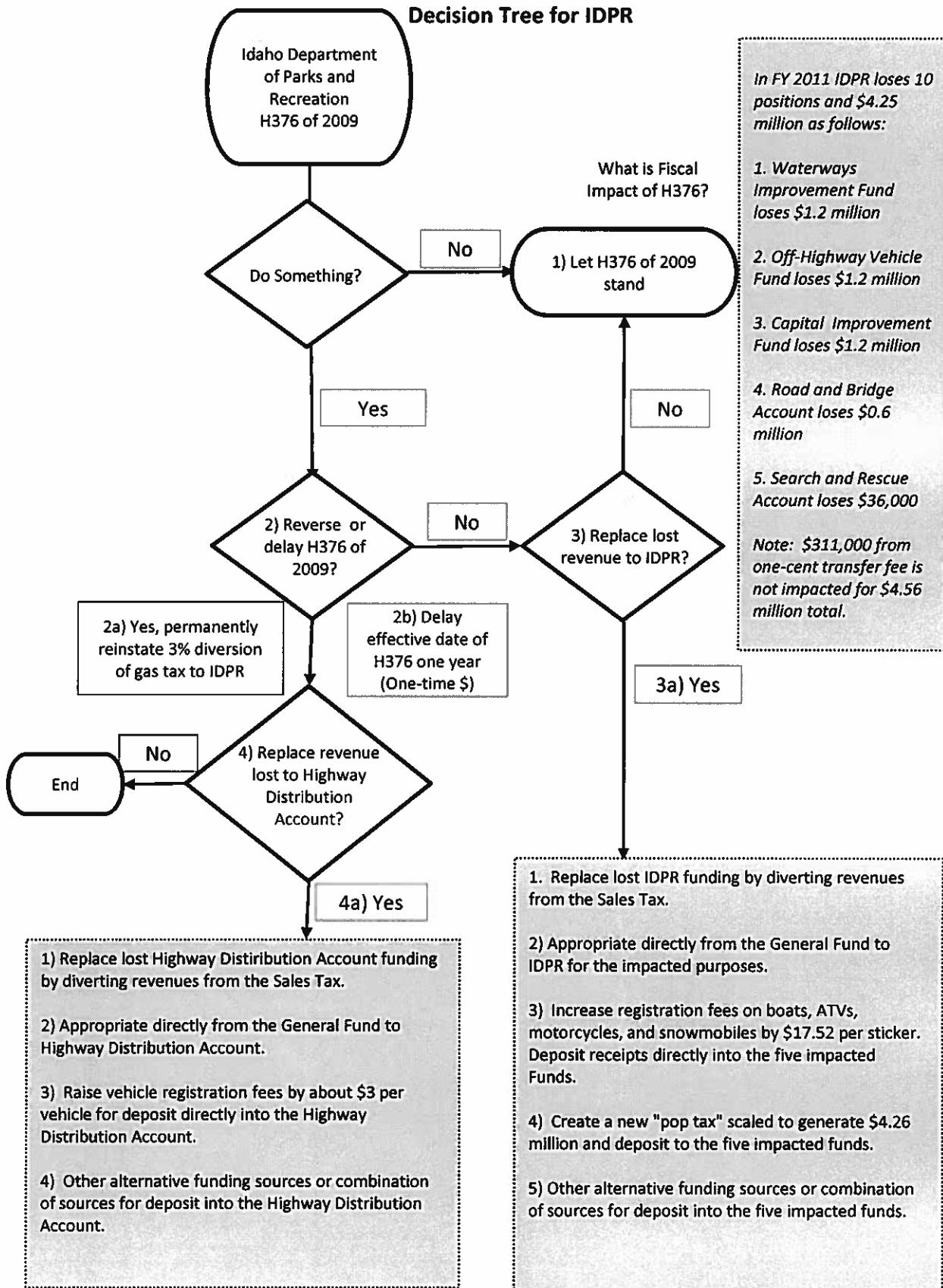


## Alternative Funding Task Force

### Decision Tree for IDPR



**Off-Road Gas Tax and Transfer Fee Distribution  
Current Law until June 30, 2010 and Tax Commission Distribution**

				FY 2009 Distribution	What if 3% of FY 2009 Transfer Fee	What if FY 2011 Fiscal Impact same as FY 2009	\$ 10,369,902.37
		Agency *	Fund detail				
		As % of 3%					
		As % of Gas Tax					
		§63-2412(1)(e)1					
		§63-2412(1)(e)2					
		§63-2412(1)(e)3					
		current law					
		1.28    1.28    0.44					
From Balance of Gas Revenues & Transfer Fee		0.8448	28.160%	340    0247-02    \$ 1,285,436.27	\$ 87,604.94	\$ 311,097.07	\$ 4,253,662.40
Waterways improvement fund §57-1501	0.66	0.8448	28.160%	340    0247-03    \$ 1,285,436.27	\$ 87,604.94	\$ 311,097.07	\$ 4,253,662.40
Off-road motor vehicle account §57-1901	0.66	0.8448	28.160%	340    0247-01    \$ 1,285,436.27	\$ 87,604.94	\$ 311,097.07	\$ 4,253,662.40
Park and recreation capital improvement account §57-1801	0.33    0.33	0.8448	28.160%	340    0247-04    \$ 669,498.06	\$ 45,627.57	\$ 119,783.133	\$ 1,197,831.33
Park and recreation capital improvement account §57-1801 for roads and bridges	1.00	0.4400	14.667%	330    0266-00    \$ 38,952.60	\$ 2,654.70	\$ 36,297.92	\$ 623,870.49
Search & rescue fund §67-2913	0.01    0.01	0.0256	0.853%	330    0266-00    \$ 38,952.60	\$ 2,654.70	\$ 36,297.92	\$ 623,870.49
		3.0000	100.000%	\$ 4,564,759.47	\$ 311,097.07	\$ 4,253,662.40	\$ 4,253,662.40

\* Administrating agency 340 is Parks and Recreation, agency 330 is Law Enforcement